



Pillars Community Health
Healing. Caring. Educating.

Fiscal Year 2023 ANNUAL REPORT

9,000+

Individuals Served



OUR MISSION

Pillars Community Health works to improve the health of our communities and empower individuals through compassionate, whole-person care.

OUR VISION

We envision communities where all people have equal access to the care they need, when they need it.

OUR VALUES

WE VALUE ACCESS

to services and work proactively to remove barriers to care because we believe everyone should have access to care in their community.

WE VALUE COMMUNITY

and work in partnership because we believe collaboration and outreach are necessary to achieve social and health equity.

WE VALUE SERVICE EXCELLENCE

that improves health outcomes and builds resilience because we believe each person has a right to quality care.

WE VALUE DIVERSITY, INCLUSIVITY, AND RESPECT

and will build awareness of and strive to eliminate bias within our organization and communities because we believe in each person's inherent worth and unique contributions.

191
ZIP CODES
SERVED

181

Individuals &
Families Served by
Buddy's Place



Provided 2,809
nights of shelter
through our
domestic violence
shelter

Assisted 1858
persons with
benefits
enrollments

OVER
46,000
hours of
Behavioral
Health
Services

843

Mental Health
Mobile Crisis
Responses

25,467

medical, psychiatry, dental, prenatal
and behavioral health visits

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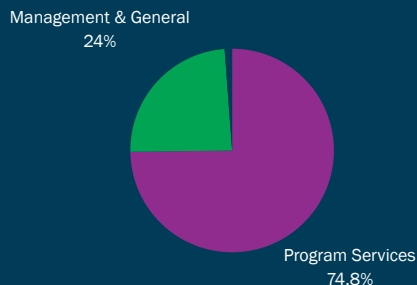
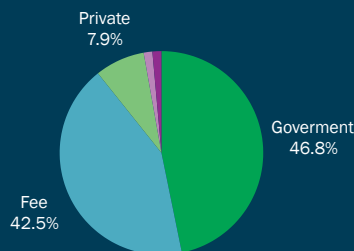
Julie Ryan, CFRE
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SVP of Health Center Services

Joy Bruniga, PHR, SHRM-CP
SVP of Human Resources

FINANCIALS

Pillars Community Health is a 501 (c)3 organization. We receive funding from various sources, including federal, state, and local government, foundations, and patient service revenue. We also receive generous donations from individuals, corporations, and community groups.



Revenue

Government Grants	\$9,886,518
Fee for Services	\$8,979,048
Private Foundation and Other Grants	\$1,673,775
Contributions/Special Events, Net	\$291,593
Other Revenue	\$301,058
Total Revenue	\$21,131,992

Expenses

Program Services	\$15,274,247
Support Services:	
Management and General	\$4,904,049
Philanthropy	\$242,430
Total Expenses	\$20,420,726

Excess of Operating Revenues Over Operating Expenses **\$711,266**

Investment Income, Including Unrealized Gains (Losses), and Gain on Property Sale **\$727,261**

