

# Annual Report

*Fiscal Year 2019*

*July 1, 2018 – June 30, 2019*



Building Strong,  
Healthy Communities



## Pillars Community Health

Healing. Caring. Educating.

## From the CEO...



In FY2019, Pillars Community Health saw its first full year as a merged organization. For the community, this means that individuals in need can access primary medical and dental services, as well as a variety of mental health and social services, all under one roof. By treating each patient and client as a complete individual, we can provide effective wrap-around care that leads to personal success for the wonderful people who come through our doors seeking support.

It is our privilege to carry out this important work in the community each and every day. Thank you to our staff, volunteers, donors, Board of Directors, community partners—and you, who allow us to continue doing what we do best together!

Angela Curran, JD, LLM  
President and Chief Executive Officer

## Our FY2019 Board of Directors

### President and Chief Executive Officer

Angela Curran, JD, LLM

### Chair of the Board

Zada Clarke

### Vice Chairs

Nick Chancellor, DC  
Sheila Eswaran, MD

### Treasurer

Edward Farrell

### Assistant Treasurer

Mark Greifenkamp

### Secretary

Annika Pangan

### CEO and President Emerita of Pillars Community Services

Ann Schreiner, AM, LCSW

### Board of Directors

Bana Atassi, DDS, MS, MED

Rachel Shaw Callahan

Nina Duenas

Hon. Russell W. Hartigan

Jennifer Hogberg

Lynn Lacey

Matthew McNaughton

Sara Mikuta, CPA

Mary Murphy, RN, MSN

Esther Niocosia

Dorothy Oviedo

Julie Porter, RN, FNP-C

Stephen J. Ryan, Jr.

Dorothy Sterling

Cindy Summers

Robert Webb

*Pillars Community Health provides health, social, and educational services to build **strong, healthy communities**. We envision communities where all people have equal access to **the care they need, when they need it.***



# Our Year in Numbers



Across more than **100** zip codes, we've provided a total of...

20k+

Over **20,000 visits** to our Community Health Centers

20k+

Over **20,000 hours** of Behavioral Health Services

5k+

**5,460 nights** of shelter provided to survivors of domestic abuse at Constance Morris House

2k+

Over **2,235 hours** of Employment Services guidance for those with mental illness

118

**118 presentations** at Health and Resource fairs

2k+

**2,688 outreach & education events** through our Domestic Violence and Sexual Assault programs

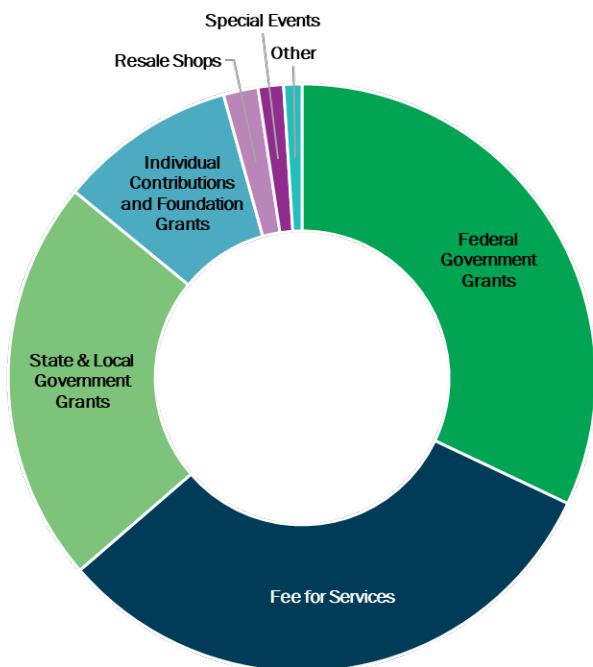
***At Pillars Community Health***, we know that tangible results are important—which is why we're proud to share these numbers to demonstrate the reach of our whole-person strategy of treatment. By approaching our service with both compassion and intelligence, we can ensure that our patients and clients receive sufficient access to the care that they deserve.



# Financials

Fiscal Year  
Ending 6/30/2019

Pillars Community Health is a 501(c)3 organization. We receive funding from a variety of sources, including federal, state, and local governments, foundations, and United Way. We also receive generous donations from individuals, corporations, and community groups. As reflected in these revenue and expenditures summaries, Pillars Community Health continued to experience higher expenses related to the updating of infrastructure and systems as a result of the January 1, 2018 merger of Community Nurse and Pillars. In particular, expenses to merge and upgrade our IT and phone systems were significant and higher than anticipated. In addition, in August 2018, the State of Illinois cut our rate of Medicaid reimbursement for mental health crisis response by two-thirds, thus creating a significant revenue deficit for that program. The rate was subsequently re-adjusted for FY20 and we will be receiving a retroactive adjustment of revenue from the state, but that is not reflected in the FY19 financials.

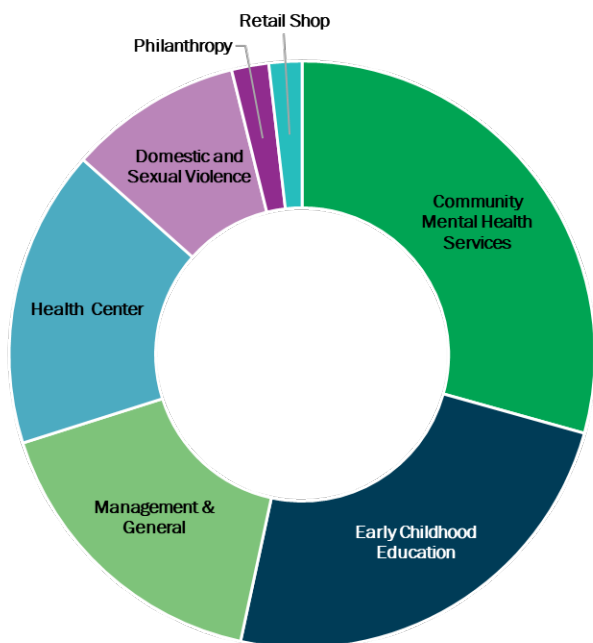


## Revenue

*In Thousands*

Federal Government Grants*	\$6,679
Fee for Services	\$6,594
State & Local Government Grants	\$4,646
Individual Contributions and Foundation Grants	\$2,036
Resale Shops	\$397
Special Events	\$291
Other**	\$210

**Total Revenue: \$20,853**



## Expenses

*In Thousands*

Community Mental Health Services	\$6,431
Early Childhood Education	\$5,272
Management & General	\$3,673
Health Center	\$3,605
Domestic and Sexual Violence	\$2,098
Philanthropy	\$450
Resale Shops	\$399

**Total Expenses: \$21,928**

\*In FY2018, Pillars Community Health was a Head Start grantee with a delegate, a Federally Qualified Health Center, and an independent 501(c)(3) nonprofit organization incorporated under the laws of the State of Illinois. Pillars Community Health is a Health Center Program grantee under 42U.S.C.254b, and a deemed Public Health Service Employee under 42 USC233(g)-(n). Our Health Center receives HHS funding and has Federal Public Health Service (PHS) deemed status with respect to certain health or health-related claims, including medical malpractice claims, for itself and its covered individuals.

\*\*Other income includes Miscellaneous Income; Unrealized Gains and Losses on Investments; Interest and Dividend Income; and Change in Fair Value of Beneficial Interest in Trust.

**For an audited financial report, or to make a gift to strengthen our community, please visit  
[www.PillarsCommunityHealth.org](http://www.PillarsCommunityHealth.org).**